



City Council Meeting and Public Hearing STAFF REPORT

Submitting Department: Finance

Submitted By:

Meeting Date: May 22, 2017

I. AGENDA ITEM TITLE: PRESENTATION AND DISCUSSION OF THE RECOMMENDED FISCAL YEAR 2018 BUDGET

II. RECOMMENDATION:

The purpose of this presentation is to provide an overview of the Recommended Annual Operating and Capital Budget (the "FY 2018 Budget") and allow for a question and answer dialogue.

III. REPORT IN BRIEF:

The Fiscal Year 2018 Budget was distributed electronically to the City Council on April 27, 2017, and is available on the City's website through the financial transparency portal (OpenGov) and as a downloadable pdf document.

The Finance Department presented an overview at the May 1st and May 15th City Council meetings.

This meeting will focus on the operating and capital initiatives included within the FY 2018 Budget. Department Directors will be present to discuss their initiatives and answer questions.

Public hearings and City Council action on the FY 2018 millage levy and budget are scheduled for June 5th, June 12th, and June 19th.

IV. ALTERNATIVES:

V. ATTACHMENTS:

FY 2018 Budget (excerpt)