



City Council Meeting STAFF REPORT

Submitting Department: Finance

Submitted By:

Meeting Date: May 1, 2017

I. AGENDA ITEM TITLE: PRESENTATION AND DISCUSSION OF THE RECOMMENDED FISCAL YEAR 2018 BUDGET (OPERATIONS/CAPITAL)

II. RECOMMENDATION:

The purpose of this presentation is to provide an overview of the Recommended Annual Operating and Capital Budget (the "FY 2018 Budget") and allow for a question and answer dialogue.

III. REPORT IN BRIEF:

The Fiscal Year 2018 Budget was distributed electronically to the City Council on April 27, 2017, and is available on the City's website.

Tom Harris, Finance Director, will be presenting an overview of the FY 2018 Budget.

IV. ALTERNATIVES:

V. ATTACHMENTS:

FY 2018 Budget (excerpt)